

2016-17 Capital

Cheshire Fire Authority - 10 Feb 2016

Service Area	Description	Amount
2016-17		£000
Fleet	2 * cadets vehicles	20
	Three new appliances	857
	1 * 4 Wheel drive resilience	55
	2 * water incident units	154
	1 * flat bed lorry	60
	Support vehicles replacement programme	60
	Capital contingency on vehicle purchases listed above	60
	One additional new appliance	286
	One additional 4 Wheel drive resilience	55
	Capital contingency on additional vehicle purchases	16
OPA	Replacement Cutting Gear	814
	Replacement Defibrillators	62
	Additional Defibrillators	14
ICT	Server replacement programme	58
Capital Contingency	Capital contingency on non vehicle purchases	3
	Capital contingency on additional non vehicle purchases	44
Total 2016-17 capital		2,618

Service Area	Description	Amount
2017-18		£000
OPA	2 * cadets vehicles	20
	Three new appliances	874
	1 * 4 Wheel drive resilience	55
	4 * 4 Wheel drive resilience (freelander replacements)	120
	Support vehicles replacement programme	60
	Capital contingency on vehicle purchases	56
ICT	Server replacement programme	49
Capital Contingency	Capital contingency on non vehicle purchases	2
Total		1,236