

2016-17 Savings

Cheshire Fire Authority - 10 Feb 2016

Service Area	Description	Amount
		£000
Corporate	VFM reviews/ organisational review - non pay budget	(792)
	Reversal of 2015-16 saving which was the deletion of one Group Manager post	75
	Reduction in capital financing costs	(8)
Fleet Services	Revenue savings following capital schemes	(1)
Prevention & Protection	Integration of CS & CFP into a single function (Yr 2)	(55)
	Prevention - additional income (Road Safety)	(8)
HR	Results of HR VFM review (reversal of part of 2014-15 and 2015-16 saving)	25
Planning Performance & Comms	Results of Planning Performance & Comms VFM review (reversal of part of 2014-15 and 2015-16 saving)	10
Legal & Democratic Services	Results of Legal & Democratic Services VFM review (Yr 2)	(14)
ICT	Change of provider for WAN	(110)
Property Management	HQ - replacement boiler (Yr 2)	(13)
	Additional income - joint use of stations	(9)
Total 2016-17 efficiencies and savings		(900)