

List of Capital Items for Member consideration

Service Area	Description	Amount
2014-15		£000
Corporate	Emergency Response Review	8,145
OPA	Two New Appliances	560
	One Hydraulic Platform (HP)	700
	4 Wheel drive resilience (2 vehicles)	110
	Operational Equipment-Thermal image cameras	74
Property Management	HQ boiler replacement	300
Community Safety	Safety Centre Education Facility	3,895
Total		13,784

Funded by

Capital Grants		3,304
Use of Capital receipts		110
Use of capital reserve		1,500
Prudential borrowing (use of cash balances/loans)		8,870
Total		13,784

Service Area	Description	Amount
2015-16		£000
OPA	Two New Appliances	560
	One Hydraulic Platform (HP)	700
	4 Wheel drive resilience (1 vehicle)	55