

Q1. Please list the number of devices deployed by your organisation for the below list?	
DEVICE TYPE	NUMBER OF DEVICES
Desktop PCs	210
Laptops	200
Mobile Phones	300
Personal Digital Assistants (PDAs)	0
Printers	n/a
Multi Functional Devices (MFDs)	65
Tablets	50
Servers	99
Storage Devices (E.g., NAS, SAN, etc.)	2
Networking Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc.)	80
Security Infrastructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, etc.)	5

Q2. Does your organisation have any plans of refreshing or replacing any of the ICT devices from the below list. If yes, please provide the indicative or projected expenditure in the given format?			
REPLACE/REFRESH PROGRAMME:			
IT OR ICT HARDWARE	EXPENDITURE		
	2022/23	2023/24	2024/25
Desktop PCs	£50k	£50k	£50k
Laptops	£50k	£50k	£50k
Mobile Phones	£15k	£15k	£15k
Personal Digital Assistants (PDAs)	£0	£0	£0
Printers	n/a	n/a	n/a
Multi Functional Devices (MFDs)	n/a	n/a	n/a
Tablets	£0	£0	£0
Servers	n/a	£250k	n/a
Storage Devices (E.g., NAS, SAN, etc.)	n/a	£250k	n/a
Networking Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points)	n/a	n/a	n/a
Security Infrastructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)	n/a	n/a	n/a
<i>Note: If the projected expenditure is not available, list the years when the refresh/replacement is due or planned for the above devices.</i>			

Q3. Does your organisation have any plans for developing, refreshing, or replacing any software applications, if so, can you please provide the information in the below format?		
S.No	APPLICATION NAME	MONTH/YEAR
1	n/a	n/a
2	n/a	n/a
3	n/a	n/a
4	n/a	n/a
5	n/a	n/a